

LOOKING BACK AT 2021

- Vigilantly monitored and implemented all Federal, State, and Local Covid-19 protocols and procedures ensuring the camp continued to remain open with **NO OUTBREAKS**
- Began rebuilding staff after losing 75% of staff in 2020
- Enhanced marketing department by introducing *new* staff position: Digital Media Manager
- Amenities & camp upgrades done:
 - Archery range *expanded* with 4 new targets and new equipment
 - *New* 470 sq. ft. deck added to Meadow View Hall
 - *New* Nurses station added
 - *All new* drink machines with cappuccino installed
- *New* branded apparel line at Angels Nook store
- All Whispering Winds sponsored programs sold out, more than \$44,000 offered in scholarships
- Co-founder DON KOJIS went to heaven November 19, 2021 – leaving a powerful legacy for us all to continue.



WAYS TO GIVE

- **PLANNED GIVING** – By naming Whispering Winds as a beneficiary of your will, trust or investment fund, you become a member of the Holy Ground Society.
- **MONTHLY GIVING** – As a member of our Monthly Donor Program, your consistent support allows us to make long-term plans for facility and ministry improvements.
- **VOLUNTEER** – We always need help at the camp and in the office!

Contact us at the information below!

 @whisperingwindscamp

 @WhispWinds

 @whispwinds

OFFICE:

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CAMP: 17606 Harrison Park Rd. • Julian, CA 92036 • (760) 765-1600

2022

BOARD OF DIRECTORS

Tim Cusick
Chair

Tim Slentz
Vice Chair

Cheryl Doss
Secretary

Peter Kuebler
CFO

KG Golly
Strategic Projects

Msgr. Mark Campbell

John Bradel

Bonnie Curtis

Curtis Helfers

Rob Laff

Mike Macie

Gary Mac Isaac

Mary Jo Patrick

Jerry Sinclair

Larry Varela

John Wynne

LEADERSHIP TEAM

Martin Rosales
Executive Director

Steve Sapper
Controller

Paula Bott
Director of Marketing
& Programs

Gabriel Forrester
Director of Guest Services

Randy Salcido
Director of Operations

2021 ANNUAL REPORT



WHISPERING WINDS CATHOLIC CONFERENCE CENTER

The limitations from the Covid-19 pandemic did not stop **WHISPERING WINDS** as we remained open and hosted a brand new program – Camp Jack! Partnering with the Lions Club, our camp treated a group of underserved youth to a week of outdoor fun, unplugged from distractions and full of community building!



43  **YRS**
1978 • WHISPERING WINDS • 2021

OUR MISSION:

“...to provide a Christ-centered environment, apart from the everyday world, where **all are welcome** to increase their knowledge of and commitment to Christ, and join as fellow pilgrims on their journey of faith with God.”

MEET THE EXECUTIVE DIRECTOR, MARTIN ROSALES

2021 was a year of resilience! Whispering Winds remained committed to the highest standard of customer service, putting the safety of our guests at the top of our priorities. As a result, we were blessed to host many groups back to the mountain while experiencing zero Covid-19 outbreaks. We credit the tireless effort of our staff, the protection of God and the support of our community as the main reasons for a successful 2021!

Please celebrate with us the impact Whispering Winds is having on Southern California. As you see below, God is using our organization to reach out to a wide variety of people, meeting their needs right where they are. We believe with your prayers and support, He will continue to work through Whispering Winds in mighty ways.

Serving for His glory,



Martin Rosales
Executive Director

Whispering Winds' IMPACT



REUNITING
FOSTER CHILDREN



HONORING
MILITARY FAMILIES



GIVING YOUNG
ADULTS PURPOSE



OFFERING HOPE TO TEENS



PROVIDING RESPITE FOR
SPECIAL NEEDS FAMILIES

2021 FINANCIAL SUMMARY

AN INVESTMENT IN MINISTRY

WHISPERING WINDS CAMP AND CATHOLIC CONFERENCE CENTER, INC.
STATEMENT OF ACTIVITIES

	2019 Audited	2020 Audited	2021 Pending Audit
REVENUE AND SUPPORT			
Program Fees	\$1,548,375	\$479,885	\$692,174
Contributions	385,022	2,168,892	1,037,753
Special Events (Net)	224,534	257,698	241,940
Other Income	109,546	587	4,112
TOTAL REVENUE AND SUPPORT	\$2,267,477	\$2,907,062	\$1,975,979

EXPENSES			
Program Expenses	\$1,717,699	\$1,397,112	\$1,485,219
Depreciation	376,866	402,539	405,097
Management and General	391,605	402,121	392,469
Fundraising	64,364	81,123	81,299
TOTAL EXPENSES	\$2,550,534	\$2,282,895	\$2,364,084

Increase in Net Assets	\$(283,057)	\$624,167	\$(388,105)
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Net Assets at Beginning of Year	\$11,500,923	\$11,217,866	\$11,842,033
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NET ASSETS AT END OF YEAR	\$11,217,866	\$11,842,033	\$11,453,928
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