

# 2020 ANNUAL REPORT

## WHISPERING WINDS CATHOLIC CONFERENCE CENTER



Despite the devastation of the pandemic in 2020, Whispering Winds was safely open! One of the programs offered was Special Needs Family Camp, where this couple and others received respite, encouragement and refreshing smoothies by the pool!



# 43 YRS

1978 • WHISPERING WINDS • 2021

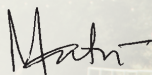
# OUR MISSION:

“...to provide a Christ-centered environment, apart from the everyday world, where **all are welcome** to increase their knowledge of and commitment to Christ, and join as fellow pilgrims on their journey of faith with God.”

## MEET THE EXECUTIVE DIRECTOR, MARTIN ROSALES

I am grateful to report that even though more than 62 percent of camps closed for the summer of 2020, we have been able to continue our ministry during the pandemic. There are two main reasons we have remained open. First, God has answered our prayers, giving us wisdom as we have reimagined camp, whilst unwaveringly following all government regulations. The second reason is the community of Whispering Winds, which has rallied with donations and volunteer hours, determined to ensure this organization continues. We have all done it for one cause – we believe in the mission of the camp. And over the past year, our mission has expanded to new people, as more than half our guests visited camp for the first time. We have provided a space for rest, outdoor adventure and personal connection at Whispering Winds. We know God desires to continue His work on the mountain. With your support, He will.

In His service,



Martin Rosales  
Executive Director





# 2020 FINANCIAL SUMMARY

## AN INVESTMENT IN MINISTRY

### WHISPERING WINDS CAMP AND CATHOLIC CONFERENCE CENTER, INC. STATEMENT OF ACTIVITIES

	2018 Audited	2019 Audited	2020 Pending Audit
<b>REVENUE AND SUPPORT</b>			
Program Fees	\$1,272,772	\$1,548,375	\$538,564
Contributions	2,240,648	385,022	2,054,018
Special Events (Net)	314,793	224,534	287,837
Other Income	20,470	109,546	8,312
<b>TOTAL REVENUE AND SUPPORT</b>	<b>\$3,848,683</b>	<b>\$2,267,477</b>	<b>\$2,888,730</b>
<b>EXPENSES</b>			
Program Expenses	\$1,571,816	\$1,717,699	\$1,312,779
Depreciation	328,847	376,866	402,297
Management and General	294,586	391,605	389,873
Fundraising	129,533	64,364	164,458
<b>TOTAL EXPENSES</b>	<b>\$2,324,782</b>	<b>\$2,550,534</b>	<b>\$2,269,407</b>
<b>Increase in Net Assets</b>	<b>\$1,523,901</b>	<b>\$(283,057)</b>	<b>\$619,324</b>
<b>Net Assets at Beginning of Year</b>	<b>\$9,977,022</b>	<b>\$11,500,923</b>	<b>\$11,217,866</b>
<b>NET ASSETS AT END OF YEAR</b>	<b>\$11,500,923</b>	<b>\$11,217,866</b>	<b>\$11,837,190</b>



# WAYS TO GIVE

**PLANNED GIVING** – By naming Whispering Winds as a beneficiary of your will, trust or investment fund, you become a member of the Holy Ground Society. This select group of men and women believe in securing a bright future for the camp, ensure long-term sustainability.

**MONTHLY GIVING** – As a member of our Monthly Donor Program, your consistent support allows us to make long-term plans for facility and ministry improvements.

For more information on Planned Giving and Monthly Giving, please contact our Controller, Steve Sapper, at [steve@whisperingwinds.org](mailto:steve@whisperingwinds.org) or (619) 464-1479.



## VOLUNTEER

Giving of your time and talent is always welcome. Numerous opportunities at the camp and in the office arise throughout the year that benefit from the dedicated assistance of volunteers of all ages. If you are interested in helping, please see our website at [whisperingwinds.org](http://whisperingwinds.org) or contact us at (619) 464-1479 or [office@whisperingwinds.org](mailto:office@whisperingwinds.org)

 [@whisperingwindscamp](https://www.instagram.com/whisperingwindscamp)

 [@WhispWinds](https://www.facebook.com/WhispWinds)

 [@whispwinds](https://twitter.com/whispwinds)

### OFFICE:

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(619) 464-1479 • [office@whisperingwinds.org](mailto:office@whisperingwinds.org) • [whisperingwinds.org](http://whisperingwinds.org)

**CAMP:** 17606 Harrison Park Rd. • Julian, CA 92036 • (760) 765-1600

## 2021

### BOARD OF DIRECTORS

Tim Cusick  
Chair

Jerry Sinclair  
Vice Chair

Cheryl Doss  
Secretary

KG Golly  
CFO

Peter Kuebler  
COVID-19 Task Force

Msgr. Mark Campbell

John Bradel  
Bonnie Curtis  
Curtis Helpers  
Mike Macie

Gary Mac Isaac  
Mary Jo Patrick  
Dcn. Jim Scull  
Tim Slentz  
Larry Varela  
John Wynne

### STAFF

Martin Rosales  
Executive Director  
Steve Sapper  
Controller

Gabriel Forrester  
Director of Guest Services

Abbey Magpoc  
Guest Services Lead

Ashlyn Ambito  
Administrative Assistant

Paula Bott  
Director of Marketing & Programs

Randy Salcido  
Director of Operations

Nestor Quinonez  
Grounds

Andrew Scholl  
Facilities

Roberta Salcido  
Food Service Manager

Martina Michel  
Cook